INTERNATIONAL FLOORBALL FEDERATION

Financial Report 2007

Statement of income

INCOME			Budget	Diff,
Transfers		65100,00	65000,00	100,00
Participation fees		178000,00	160000,00	18000,00
Membership fees		91000,00	90500,00	500,00
Organizers fees		107000,00	56000,00	51000,00
Sponsors & Advertisements		89919,15	155000,00	-65080,85
TV		19037,55	30000,00	-10962,45
Office support		75000,00	75000,00	0,00
Lic, revenues & royalties		227731,10	230000,00	-2268,90
Fines		9000,00	0,00	9000,00
Other		20397,73	5000,00	15397,73
Total income	**CHF**	**882185,53**	**866500,00**	15685,53

COSTS			Budget	Diff,
Central activities		11634,58	12000,00	365,42
Office		405957,03	432400,00	26442,97
Central Board		42847,86	42750,00	-97,86
Congress		0,00	0,00	0,00
President's meeting		0,00	2000,00	2000,00
External meetings		15286,17	7250,00	-8036,17
IOC 50 Road Map		15772,77	26000,00	10227,23
WFC		15427,60	8000,00	-7427,60
U19 WFC		13001,40	12000,00	-1001,40
EC		45902,18	11500,00	-34402,18
WUC		0,00	0,00	0,00
Rules & Competition Committee		11548,44	16400,00	4851,56
Referee Committee		6338,70	28500,00	22161,30
Development		23139,18	14300,00	-8839,18
Development programme		58381,07	47300,00	-11081,07
Material*		141745,91	148500,00	6754,09
Marketing		24128,51	34400,00	10271,49
TV		22831,10	14000,00	-8831,10
Medical Committee		3600,86	4600,00	999,14
Appeal Committee		0,00	2300,00	2300,00
Disciplinary Committee		0,00	2300,00	2300,00
Total costs	**CHF**	**857543,36**	**866500,00**	8956,64
Profit/loss	**CHF**	**24642,17**	**0,00**	24642,17

**** The outcome of the material appr, system was:***

Income	*227731,10*
Costs	*177805,15*
Profit	*49925,95*

Balance sheet 31.12 2007

Assets

		01.01 2007	31.12 2007
Current assets			
Cash		0,00	0,00
Credit Suisse 559200-11		597964,09	675631,68
Receivables			
Claims 2005		35900,00	11900,00
Claims 2006		158149,16	11500,00
Claims 2007		0,00	143486,80
Accr. income & deferr. expenses		0,00	0,00
Receivables from rel.parties		1400,25	0,00
Total assets	**CHF**	**793413,50**	**842518,48**

Liabilities and equity

Current liabilities			
Accr, expenses & deferred income		-183000,00	-172061,65
Other current liabilities		0,00	0,00
Transfers to reserves		-153231,22	-188186,96
Development reserves		0,00	-54015,63
Development Board reserves 2005		-43636,78	0,00
Development Board reserves 2006		-49874,19	0,00
Development Board reserves 2007		0,00	-39940,76
Equity			
Retained earnings		-363671,31	-363671,31
Profit 2007		0	-24642,17
Total liabilities & equity	**CHF**	**-793413,50**	**-842518,48**