

# WFC 2018 - STATUS

# 1 months prior to the Event

#### **ORGANISATION**

- ✓ Full organizational structure is ready
- ✓ Contracts with all the staff to be signed (approx. 80 people)

#### **ECONOMY AND FINANCES**

- ✓ Ongoing work on income sources sponsorship, other support, sales, ticketing
- ✓ Break even result still the basic goal, costs need to be strictly controlled.
- ✓ All potential income sources still in process to be maximized

#### SERVICE AND LOGISTICS

- $\checkmark$  The Prague Public Transit Co. becoming the WFC 2018 transport partner
- ✓ VW becoming the WFC 2018 Official Car provider
- ✓ Internet concept for both halls set
- ✓ Meals for organizers and catering services for both halls to be set
- Challenging situation with possible extra accommodation needs in hotel Clarion fully booked!

#### WFC PARTICIPANTS

- ✓ 3nd info letter sent
  - deadline for all the responses end of October
- ✓ Team of Thailand having a 1 month training camp in the Czech Republic /Kutná Hora/
- ✓ Ongoing contact with the IFF office
  - o Skype meeting with the IFF office at the end of September all issues clear
  - o Personal meeting with John Liljelund during the IFF CB meeting in Prague

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Challenging situation with team Slovakia, that is not providing answers to any of the requested information needed from LOC

#### MARKETING AND COMMUNICATION

- ✓ Second major outdoor WFC campaign in Prague and Central Bohemia executed in October billboards, double billboards, citylights etc.
- ✓ Third major outdoor WFC campaign in all the regions of the Czech Republic to be executed in November billboards, double billboards, citylights etc.
- ✓ Presence at the EFT international tournaments in Sweden and Switzerland
- ✓ Cooperation with Czech clubs continues
  - o An audio advertisement produced
- Cooperation with international media set
- ✓ Major Media cooperation set promotion as well as content
  - o Czech TV
  - o Radio Evropa 2
  - TV Óčko
  - o Major national Newspapers Deník Sport, Deník, MF Dnes
  - Major national Website Seznam.cz

# CZECH FLOORBALL PARTNERS AND CHANNELS

- ✓ Second Main Partner for the WFC 2018 signed
- ✓ Further dialogue with all the current sponsorship partners of Czech Floorball
  Presently 2 main + 3 official signed/close to
- ✓ Possibilities of partner activations and campaigns during the WFC defined
- ✓ Many 20+ negotiations with potential smaller partners still ongoing, important not only for the income, but also for the future of Czech Floorball

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#### **MEDIA OPERATIONS**

- ✓ The production offer by Czech TV sent to IFF
  - o A rate card delivered
  - o Swedish TV and Finnish TV applied for commentary position
- ✓ Dialogue with Czech TV regarding the national broadcasting and promotion
  - o Special promotional TV spot to be produced by the end of October
- ✓ Accreditation system launched open until October 31
  - So far around 60 media representatives applied
- Production Contract prepared by Czech TV still not delivered to IFF
- Media interest for accreditation so far not that high might change with the approach of the deadline for application

#### **VOLUNTEERS**

- ✓ All volunteers meetings and Skype calls done
  - o Contracts signed by all interested applicants
  - o Confirmation of positions to all the applicants to be given the first week of November
- ✓ volunteer/organizers clothing fixed in cooperation with merchandising producer UNITY and PUMA

#### COMPETITION

- ✓ List of technical exceptions delivered to IFF
  - o All of them confirmed and accepted
- ✓ Accreditation system finalized
  - o Printing of the accreditations starting on November 19
- ✓ The plan of the Test games changed
  - o Arena Sparta on Thursday 29.11.
  - $\circ$  O<sub>2</sub> arena on Friday 30.11.
- Agreement with Arena Sparta Podvinny mlyn still to be signed (legal obstacles)

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# SPECATORS EXPERIENCE / VENUE ENTERTAINMENT

- ✓ Spectators experience divided in special sections
  - o special communication 24 hours before the visit to prepare the spectator for the visit
  - o entertainment in the bowl
  - o entertainment in the spectators corridors
  - o outdoor (around the arena) events
  - after visit follow-up
- ✓ Discussion regarding the opening ceremony in process
  - o First concept presented

# **TICKETING**

- ✓ The ticket sales higher after summer
  - Lower stands for the final sold out, opening and semifinal day to be sold out soon
- ✓ High interest from schools for the morning sessions
  - o Expecting totally up to 15 000 kids to come on week days
- So far a lower interest than expected for the group games of Czech team (2.12., 4.12.)
  - o Likely to be changed with the tournament approaching

### VIP

- ✓ Last details of Services and logistics for VIP still to be finalized.
- ✓ The number of IFF VIP guests finalized
- ✓ The VIP groups set
  - o official invitation to the floorball guests sent
  - o second round of the invitations to be sent the first week of November
- Challenging situation with the VIP hospitality on the final weekend a limited capacity of the VIP room to satisfy all the requests

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# **ADJACENT EVENTS**

- ✓ Adjacent events defined
  - organizing WFC is giving Czech Floorball an opportunity to promote floorball on many different levels
    - VIP events
      - Invitation to all the city mayors from the whole Czech Republic for the opening day
      - · City Reception
    - Marketing events
      - · Special tournament for firms and companies
      - · Final of the Street Floorball League
    - Educational events
      - · Coaching seminars
      - Discussion about possibility to run the seminars also in English to open the chance for foreigner participants
    - Experience Events
      - A Backstage Tour
    - International (IFF) events
      - General Assembly
      - IFF CB Meeting

#### **FANZONES**

- ✓ Twelve Fanzones to be organised in regions of the Czech Republic
  - Second national meeting with all the Fanzones managers to be organized the first week of November
  - Local promotion of the Fanzones has started and will continue with national campaign in November
  - o 5 Fanzones planned outside, 7 inside