

# WFC 2018 - STATUS

# 1 year prior to the Event

#### **ORGANISATION**

- ✓ Goals of the WFC 2018 impact set and approved
- ✓ the professional Event office established
- ✓ Secretary General named
- ✓ political and strategic leadership established through the Leaders Board
- ✓ the organizational tasks predefined
- ✓ the LOC WFC 2018 named and started to work
- ✓ the contract with the IFF signed
- ✓ IFF Eventello project management tool in use (reporting and communication)

# **ECONOMY AND FINANCES**

- ✓ Following financial sources defined: sponsorship, state support, host city support, other support, sales, own resources, ticketing
- ✓ Budget approved circa 2 mil euro

## SERVICE AND LOGISTICS

- ✓ Sivek Hotels appointed the designated incoming agency
- ✓ the accommodation offer send for approval to IFF
- $\checkmark$  solutions for the incoming of individuals as well as groups from the Czech republic and from abroad planned

## WFC PARTICIPANTS

- $\checkmark$  the communication strategy and calendar with the participating teams planned
- ✓ ongoing contact with the IFF office



# MARKETING AND COMMUNICATION

- ✓ the visual identity of the WFC 2018 and graphical applications done
- ✓ promotion so far: WFC 2016 Riga, Czech Superfinal 2017, World Games 2017, Czech Open 2017, international friendly games in the Czech Republic, TV broadcasted Superleague games 2017, EFT 2017, TV COM streaming, WFC 2017 Bratislava
- ✓ the campaign My Fire is running since Riga 2016
- ✓ ticketing campaign for the Czech pre-sale running
- ✓ One Year to Prague campaign to be launched right after the WFC 2017 in the Czech republic as well as abroad
- ✓ Prague2018.com basic information about the WFC for the Czech as well as foreign fans
- ✓ Event Mascot chosen
- ✓ Personal meeting with the representatives of all the Czech clubs in order to present the Czech floorball WFC 2018 goals as well as to establish communication and interest
- ✓ activities towards the foreign federations /presentation at the CCMNG meeting with a follow up in Bratislava
- ✓ preparations for the Olympic festivals in Brno and Ostrava (9.-18.2. 2018)
- ✓ the system of new sponsorship partners acquisition set
- ✓ first WFC 2018 office supplies and souvenirs produced
- ✓ preparations of the selection process of the merchandising supplier

# CZECH FLOORBALL PARTNERS AND CHANNELS

- ✓ the first WFC 2018 official partner signed
- ✓ dialogue with all the current sponsorship partners of Czech Floorball
- ✓ promotion through Czech Floorball: website, social media, Media guide season 17/18, press conferences

# **MEDIA OPERATIONS**

- ✓ dialogue with Czech TV regarding its position as Host Broadcaster
- √ host broadcasting offer send to IFF



# **VOLUNTEERS**

volunteer recruitment in place since August 2017 – 380 applicants by now

## COMPETITION

- √ the blind preliminary WFC 2018 schedule discussed with IFF 26 games in O₂ arena, 22 games in Arena Sparta
- ongoing complicated negotiations with O2 arena hopefully soon leading to a final agreement and signature of the contract
- agreement with Arena Sparta Podvinny mlyn to be signed
- practice venues preliminary booked Děkanka, Tatran, Kunratice

## SPECATORS EXPERIENCE / VENUE ENTERTAINMENT

- ✓ new sphere appointed and included in the LOC.
- the idea is to maximize the experience of the spectators in the venues
- now phase of defining goals and clarifying content

# **TICKETING**

- ✓ ticketing strategy defined all day tickets on weekends, half day tickets on week days
- ✓ ticket prices defined, price sectors of the arenas defined
- defined "VIP upgrade" to be purchased as a special additional service allowing anyone in the hall with whichever ticket to enjoy the VIP treatment
- ✓ repeated entrance to both venues
- ✓ tickets from O₂ arena valid at Podvinny mlyn /up to certain capacity/
- 🗸 a non-public pre-sale of a small part of the tickets for the Czech Floorball members based on a unique code planned
- the global ticket's sale to be launched during spring 2018



#### VIP

- ✓ dialogue with O₂ arena regarding the VIP arrangements
- ✓ VIP concept and strategy to be set

## **ADJACENT EVENTS**

- ✓ so far planned events before the WFC: ballot, road show, "school cup"
- so far planned events during the event: gala reception, coaching seminar, IFF congress, gathering of the mayors from all over the Czech Republic, schools in the arenas
- other adjacent events to be planned in coordination with the Czech Floorball CB committees

## **FANZONES**

- ✓ plan to build regional Fanzones all over the Czech Republic /6.12.-9.12./
- ✓ the pilot project developed together with regional capitals of Pardubice and Hradec Kralove in order to define parameters, place, budget, financing and organization

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